HCSS Cost Workbook

Table of Contents

Bidder:	<Bidder Name>

Insert Bidder Name here.

Worksheet Title / Hyperlink	Description
VII-1. Total Cost Summary	Worksheet for Bidder to provide a summary of the total proposed costs.
VII-2. Software Costs	Worksheet for Bidder to provide one-time Software costs of the HCSS solution.
VII-3. Hardware Costs	Worksheet for Bidder to itemize all one-time and ongoing hardware costs.
VII-4. DDI Services Costs	Worksheet for Bidder to provide one-time costs for Design, Development and Implementation of the HCSS.
VII-5. Support Services Costs	Worksheet for Bidder to provide ongoing maintenance and operations (M&O) support costs.
VII-6. Level of Effort	Worksheet for Bidder to provide level of effort per deliverable, both for Contractor and CDCR resources.
VII-7. Labor Rates	Worksheet for Bidder to provide Hourly Rates and Composite Rates.
VII-8. Payment Schedule	Worksheet for Bidder to describe the payment schedule.
VII-9. Pricing Assumptions	Worksheet for Bidder to provide Pricing Assumptions.

PLEASE NOTE:

1. The Bidder Name in the space provided in light-green highlight will populate across all other worksheets.
2. Cells requiring Bidder data entry are marked in light-green highlight to clearly indicate which cells are available for data entry as indicated above left.
3. Cells that contain titles and formulas are marked in gray high-light.
4. Cells that are not applicable are marked black.
5. It is the Bidder's responsibility to ensure the integrity of the Cost Workbook formulas and links.