

Coral Oaks Golf Course - Yearly Rounds

Month	88 - 89	89 - 90	90 - 91	91 - 92	92 - 93	93 - 94	94 - 95	95 - 96	96 - 97	97 - 98	99 - 00	00 - 01	01 - 02	02 -03	03 - 04	04-05	05-FY06	06-FY07	07- FY08	08-FY09	FY 09 - 10	FY 10 - 11
October	6,284	6,514	6,416	4,840	5,442	4,619	4,596	4,181	4,480	4,579	4,176	4,622	4,508	4,498	4,609	4,635	3,743	5,224	4,970	4823	4874	4701
November	4,224	5,753	5,547	4,697	3,548	5,799	5,029	5,555	5,575	5,530	5,346	4,688	5,442	3,796	4,138	4,722	4,964	4,583	4,985	4694	4326	4827
December	4,827	6,080	6,180	4,441	3,549	4,468	5,101	4,858	6,040	5,656	5,111	4,367	5,867	3,857	4,072	4,721	5,364	5,172	4,913	4937	5022	3998
January	5,955	7,495	7,375	5,875	4,999	4,996	6,091	5,882	6,759	6,895	5,434	5,116	4,736	5,030	5,097	5,715	6,562	6,487	6,115	6064	5120	6027
February	7,172	7,347	6,375	5,742	5,797	6,837	6,845	6,484	7,068	6,887	6,846	6,127	5,084	5,117	5,797	5,715	5,883	6,210	6,521	6325	5573	6455
March	7,736	8,415	7,091	5,686	6,039	6,819	8,118	6,303	7,381	7,696	6,594	5,695	5,592	5,242	6,148	6,221	7,025	7,263	6,802	6853	6236	6888
April	6,669	7,630	6,204	5,004	5,305	5,106	5,235	5,557	5,863	6,489	5,442	4,874	4,593	5,185	5,508	6,273	6,417	6,893	6,054	6103	6220	0
May	7,229	6,923	4,480	4,489	4,300	4,437	4,696	3,844	4,553	5,519	2,204	4,451	4,232	4,203	4,430	4,513	4,748	4,850	5,481	4957	5385	0
June	5,473	5,209	4,256	3,723	3,378	3,056	2,965	3,711	3,819	4,426	2,371	3,491	3,579	3,723	3,321	3,444	4,126	4,288	5,139	4643	4580	0
July	5,212	4,917	3,423	4,337	3,827	3,029	4,210	3,392	3,661	3,946	2,360	3,484	3,251	3,658	3,375	3,714	4,048	3,593	4,227	4660	4836	0
August	5,273	4,924	3,756	3,845	3,838	3,333	3,678	3,106	3,932	3,969	2,400	3,423	3,696	3,859	1,389	3,771	3,968	3,488	4,071	4183	3700	0
September	5,429	5,330	4,245	4,990	3,747	2,921	4,046	3,493	3,172	3,211	3,805	3,674	3,363	3,358	2,248	3,566	4,049	3,565	3,716	4113	4016	0
															HC Charley							
Totals	74,483	76,537	65,348	57,669	53,769	56,032	60,610	56,366	61,703	65,803	52,089	54,012	53,943	51,526	50,132	57,010	60,897	61,616	62,994	62,355	59,888	32,896
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YDT	205	210	180	158	148	154	167	155	170	181	143	148	148	142	138	157	167	169	173	171	165	90
							*** Hurricane			Tiger Boom												
Variance																						
											Greens Renovation											

FY 10 11 1st Qtr	October	October	November	November	December	December	Totals	Totals	Current
	2009	2010	2009	2010	2009	2010	Last Year	Current	Over / Under
Passholder Rounds							Passholder Rounds		
Annual Cart Fee	271	248	265	285	252	243	788	776	-12
Monthly Cart Fee	74	123	237	277	147	147	458	547	89
Associate Passholder	0	0	0	0	0	0	0	0	0
Pass Holder Cart Fee (18)	562	451	637	604	687	487	1886	1542	-344
Pass Holder Cart Fee (9)	21	16	23	20	25	7	69	43	-26
Pass Holder Walker (18)	5	0	2	13	0	3	7	16	9
Pass Holder Walker (9)	86	46	95	79	63	64	244	189	-55
Pass Holder Twilight (18)	1	0	0	0	0	0	1	0	-1
Trail Fee	31	47	47	47	42	41	120	135	15
No Card/New Member	0	0	0	0	0	0	0	0	0
Passholder Round Totals	1,051	931	1306	1325	1216	992	3573	3248	-325
Resident Daily Play							Res Da PI	Res Da PI	Over / Under
Resident A.M. (18)	1,165	1,222	1234	1408	1211	1000	3610	3,630	20
Resident Fee P.M. (18)	552	490	531	669	630	645	1713	1,804	91
Resident Fee P.M. (9)	113	140	173	181	243	139	529	460	-69
Resident Walker (18)	9	9	8	6	1	16	18	31	13
Resident Fee Walker(9)	31	46	60	88	97	65	188	199	11
Jr. Walker	67	56	27	6	28	7	122	69	-53
Resident Totals	1,937	1,963	2033	2358	2210	1872	6180	6193	13
Non Resident Daily Fee							NR Da Pla	NR Da Pla	Over / Under
Hole Rider Fee (18)	125	135	47	70	87	62	259	267	8
Hole Rider Fee (9)	25	29	17	19	35	29	77	77	0
Public Fee A.M. (18)	209	137	292	335	398	269	899	741	-158
Public Fee P.M. (18)	171	68	152	221	166	207	489	496	7
Public Fee P.M. (9)	14	21	43	43	44	44	101	108	7
Public Walker (18)	0	0	4	3	1	1	5	4	-1
Public Walker (9)	6	1	9	5	25	10	40	16	-24
Non Resident Totals	550	391	564	696	756	622	1870	1709	-161
Daily Fee Round Totals	2,487	2,354	2,597	3,054	2,966	2,494	8,050	7,902	-148
Speciality Rounds							Special	Special	Over / Under
Reciprocal	189	57	67	0	283	0	539	57	-482
Tournament	164	152	0	16	136	0	300	168	-132
City Championship	294	322	0	0	0	0	294	322	28
2 for 1	3	0	2	4	3	2	8	6	-2
/Thursday/Friday/Sunday	17	8	2	2	0	0	19	10	-9
Golf Course Employee	2	0	1	0	0	0	3	0	-3
City Employee Fee	82	82	101	112	113	135	296	329	33
PGA/Other Comp/GCE	170	175	170	205	187	183	527	563	36
Twilight Rate	298	166	44	76	87	154	429	396	-33
High School/ Middle School Jr. Golf	20	51	0	0	0	0	20	51	31
Discount Coupons / Promo Specials	0	316	0	0	0	5	0	321	321
Free Comp	97	87	36	33	31	33	164	153	-11
Speciality Round Totals	1,336	1,416	423	448	840	512	2599	2376	-223
Totals	4,874	4,701	4,326	4,827	5,022	3,998	14,222	13,526	-696

1st qtr1st qtr1st qtr

FY 10 TotalFY 11FY 11 +/-
14,22213,526-696
-4.89%

FY 09 10 2nd QTR	January	January	February	February	March	March	Totals	Totals	Current
	2010	2011	2010	2011	2010	2011	Last Year	Current	Over / Under
Passholder Rounds							Passholder Rounds		
Annual Cart Fee	232	349	212	348	252	379	696	1076	380
Monthly Cart Fee	1	8	0	0	0	1	1	9	8
Associate Passholder	110	149	114	158	121	164	345	471	126
Pass Holder Cart Fee (18)	665	579	728	588	796	624	2,189	1791	-398
Pass Holder Cart Fee (9)	3	2	2	8	12	6	17	16	-1
Pass Holder Walker (18)	0	6	0	6	2	1	2	13	11
Pass Holder Walker (9)	20	47	22	40	18	48	60	135	75
Pass Holder Twilight (18)	0	0	0	0	0	0	0	0	0
Trail Fee	49	55	55	67	69	60	173	182	9
No Card/New Member							0	0	0
Passholder Round Totals	1080	1195	1133	1215	1270	1283	3,483	3693	210
Resident Daily Play							Res Da PI	Res Da PI	Over / Under
* Resident A.M. (18) *	966	1449	871	1270	995	1341	2,832	4060	1228
* Resident Fee P.M. (18) *	774	926	682	798	926	960	2,382	2684	302
Resident Fee P.M. (9)	237	245	284	319	281	308	802	872	70
Resident Walker (18)	22	6	9	7	24	50	55	63	8
Resident Fee Walker(9)	128	247	202	300	263	298	593	845	252
Jr. Walker	12	9	12	15	27	21	51	45	-6
Resident Totals	2139	2882	2060	2709	2516	2978	6,715	8569	1854
Non Resident Daily Fee							NR Da Pla	NR Da Pla	Over / Under
Hole Rider Fee (18)	60	100	73	78	72	88	205	266	61
Hole Rider Fee (9)	13	16	29	45	19	29	61	90	29
* Public Fee A.M. (18) *	528	546	848	790	760	689	2,136	2025	-111
* Public Fee P.M. (18) *	573	519	586	580	645	563	1,804	1662	-142
Public Fee P.M. (9)	136	77	215	146	186	189	537	412	-125
Public Walker (18)	17	1	23	28	41	42	81	71	-10
Public Walker (9)	49	24	100	36	72	22	221	82	-139
Non Resident Totals	1376	1283	1874	1703	1795	1622	5,045	4608	-437
Daily Fee Round Totals	3,515	4,165	3,934	4,412	4,311	4,600	11,760	13,177	1417
Speciality Rounds							Special	Special	Over / Under
Reciprocal / Coupons / Specials	7	3	0	0	0	0	7	3	-4
Tournament	40	52	95	108	0	0	135	160	25
City Championship	0	0	0	0	0	0	0	0	0
2 for 1	0	0	0	0	0	0	0	0	0
Nine & Dine	124	111	122	115	109	204	355	430	75
Golf Course Employee	0	0	0	0	0	0	0	0	0
City Employee Fee	116	140	97	127	124	119	337	386	49
PGA/Other Comp/GCE	188	233	183	257	233	280	604	770	166
Middle School / High School/Jr. Golf	0	0	0	0	0	0	0	0	0
Twilight Rate	38	98	0	210	175	380	213	688	475
Free Comp	12	30	9	11	14	22	35	63	28
Speciality Round Totals	525	667	506	828	655	1005	1,686	2500	814
Totals	5,120	6,027	5,573	6,455	6,236	6,888	16,929	19,370	2,441

2nd Qtr	2nd Qtr	2nd Qtr
FY 09	FY 10	FY 11 +/-
16,929	19,370	2,441
		14.42%

FY 09 10 3rd QTR	April	April	May	May	June	June	Totals	Totals	Current
	2010	2011	2010	2011	2010	2011	Last Year	Current	Over / Under
Passholder Rounds							Passholder Rounds		
Annual Cart Fee	273	0	259	0	190	0	722	0	-722
Monthly Cart Fee	253	0	139	0	58	0	450	0	-450
Associate Passholder	0	0	0	0	0	0	0	0	0
Pass Holder Cart Fee (18)	731	0	439	0	397	0	1,567	0	-1567
Pass Holder Cart Fee (9)	19	0	22	0	23	0	64	0	-64
Pass Holder Walker (18)	3	0	2	0	0	0	5	0	-5
Pass Holder Walker (9)	76	0	71	0	55	0	202	0	-202
Pass Holder Twilight (18)	2	0	3	0	1	0	6	0	-6
Trail Fee	49	0	52	0	59	0	160	0	-160
No Card/New Member							0	0	0
Passholder Round Totals	1406	0	987	0	783	0	3,176	0	-3176
Resident Daily Play							Res Da PI	Res Da PI	Over / Under
* Resident A.M. (18) *	1197	0	1458	0	1243	0	3,898	0	-3898
* Resident Fee P.M. (18) *	972	0	643	0	531	0	2,146	0	-2146
Resident Fee P.M. (9)	292	0	182	0	100	0	574	0	-574
Resident Walker (18)	21	0	15	0	5	0	41	0	-41
Resident Fee Walker(9)	118	0	88	0	49	0	255	0	-255
Jr. Walker	31	0	65	0	77	0	173	0	-173
Resident Totals	2631	0	2451	0	2005	0	7,087	0	-7087
Non Resident Daily Fee							NR Da Pla	NR Da Pla	Over / Under
Hole Rider Fee (18)	66	0	54	0	39	0	159	0	-159
Hole Rider Fee (9)	18	0	80	0	36	0	134	0	-134
* Public Fee A.M. (18) *	414	0	272	0	109	0	795	0	-795
* Public Fee P.M. (18) *	364	0	166	0	26	0	556	0	-556
Public Fee P.M. (9)	105	0	27	0	7	0	139	0	-139
Public Walker (18)	8	0	6	0	0	0	14	0	-14
Public Walker (9)	7	0	1	0	0	0	8	0	-8
Non Resident Totals	982	0	606	0	217	0	1,805	0	-1805
Daily Fee Round Totals	3,613	0	3,057	0	2,222	0	8,892	0	-8892
Speciality Rounds							Special	Special	Over / Under
Reciprocal/Coupon	37	0	127	0	84	0	248	0	-248
Tournament	192	0	132	0	128	0	452	0	-452
City Championship	0	0	0	0	0	0	0	0	0
High School/Middle School/JR. Golf	0	0	135	0	447	0	582	0	-582
League Play /Chamber/Points Game	50	0	109	0	149	0	308	0	-308
Golf Course Employee	0	0	0	0	0	0	0	0	0
City Employee Fee	140	0	135	0	148	0	423	0	-423
PGA/Other Comp/GCE	228	0	248	0	226	0	702	0	-702
Twilight Rate	533	0	415	0	361	0	1,309	0	-1309
Free Comp / 2 for 1	21	0	40	0	32	0	93	0	-93
Speciality Round Totals	1201	0	1341	0	1575	0	4,117	0	-4117
Totals	6,220	0	5,385	0	4,580	0	16,185	0	-16,185

3rd Qtr	3rd Qtr	3rd Qtr
FY 09 Total	FY 10	FY 10 +/-
16,185	0	-16,185
		-100.00%

FY 09 10 4th QTR	July	July	August	August	September	September	Totals	Totals	Current
	2010	2011	2010	2011	2010	2011	Last Year	Current	Over / Under
Passholder Rounds							Passholder Rounds		
Annual Cart Fee	152	0	152	0	194	0	498	0	-498
Monthly Cart Fee	83	0	79	0	119	0	281	0	-281
Associate Passholder	0	0	0	0	0	0	0	0	0
Pass Holder Cart Fee (18)	390	0	343	0	410	0	1,143	0	-1143
Pass Holder Cart Fee (9)	9	0	22	0	25	0	56	0	-56
Pass Holder Walker (18)	0	0	1	0	1	0	2	0	-2
Pass Holder Walker (9)	49	0	48	0	29	0	126	0	-126
Pass Holder Twilight (18)	8	0	0	0	1	0	9	0	-9
Trail Fee	43	0	28	0	42	0	113	0	-113
No Card/New Member							0	0	0
Passholder Round Totals	734	0	673	0	821	0	2,228	0	-2228
Resident Daily Play							Res Da PI	Res Da PI	Over / Under
* Resident A.M. (18) *	1223	0	1151	0	1091	0	3,465	0	-3465
* Resident Fee P.M. (18) *	464	0	297	0	432	0	1,193	0	-1193
Resident Fee P.M. (9)	132	0	149	0	129	0	410	0	-410
Resident Walker (18)	3	0	1	0	0	0	4	0	-4
Resident Fee Walker(9)	31	0	30	0	24	0	85	0	-85
Jr. Walker	130	0	92	0	82	0	304	0	-304
Resident Totals	1983	0	1720	0	1758	0	5,461	0	-5461
Non Resident Daily Fee							NR Da Pla	NR Da Pla	Over / Under
Hole Rider Fee (18)	57	0	25	0	37	0	119	0	-119
Hole Rider Fee (9)	40	0	44	0	49	0	133	0	-133
* Public Fee A.M. (18) *	150	0	79	0	52	0	281	0	-281
* Public Fee P.M. (18) *	20	0	18	0	24	0	62	0	-62
Public Fee P.M. (9)	15	0	21	0	5	0	41	0	-41
Public Walker (18)	0	0	0	0	0	0	0	0	0
Public Walker (9)	0	0	1	0	0	0	1	0	-1
Non Resident Totals	282	0	188	0	167	0	637	0	-637
Daily Fee Round Totals	2,265	0	1,908	0	1,925	0	6,098	0	-6098
Speciality Rounds							Special	Special	Over / Under
Reciprocal	58	0	42	0	112	0	212	0	-212
Tournament	0	0	0	0	224	0	224	0	-224
July Parks & Rec / 18 for 18 Promo	407	0	414	0	4	0	825	0	-825
High School / Middle School/JR.Golf	669	0	63	0	234	0	966	0	-966
Point Game & Chamber	124	0	93	0	91	0	308	0	-308
Golf Course Employee	0	0	0	0	0	0	0	0	0
City Employee Fee	146	0	118	0	100	0	364	0	-364
PGA/Other Comp/GCE	198	0	194	0	217	0	609	0	-609
Twilight Rate	205	0	152	0	246	0	603	0	-603
Free Comp / 2 for 1	30	0	43	0	42	0	115	0	-115
Speciality Round Totals	1837	0	1119	0	1270	0	4,226	0	-4226
Totals	4,836	0	3,700	0	4,016	0	12,552	0	-12,552

FY 09 4th Qtr	FY 10 4th Qtr	FY10 4th Qtr+/-
12,552	0	-12,552
		-100.00%
FY 09 Total	FY 10 Total	FY10 +/-
59,888	32,896	-26,992
		-45.07%